

Coventry School District
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 58,311,623
Total District Enrollment*:	5,934
Total District Per Pupil:	\$ 9,827
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 57,598,557
In-District Enrollment:	5,903
In-District Per Pupil:	\$ 9,758
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 56,592,610
In-District Enrollment:	5,903
Adj. District Per Pupil:	\$ 9,587
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 58,311,623	\$ 21,777,632	\$ 11,630,386	\$ 20,133,301	\$ 0	\$ 684,811	\$ 4,085,492
% of Total Expenditures:	100.00%	37.35%	19.95%	34.53%	0.00%	1.17%	7.01%
Enrollment:	5934	2,560	1,434	1,882	0	27	31
% of Total Enrollment:	100.00%	43.14%	24.17%	31.72%		0.46%	0.52%
Instruction							
Expenditures:	\$ 38,052,024	16,115,801	7,701,399	13,666,771	0	568,054	0
% of Total Expenditures:	65.26%	27.64%	13.21%	23.44%	0.00%	0.97%	0.00%
Instructional Support							
Expenditures:	\$ 5,742,494	1,361,121	1,096,120	2,589,842	0	81,608	613,802
% of Total Expenditures:	9.85%	2.33%	1.88%	4.44%	0.00%	0.14%	1.05%
Operations							
Expenditures:	\$ 9,225,287	3,340,191	2,102,907	2,602,546	0	30,427	1,149,216
% of Total Expenditures:	15.82%	5.73%	3.61%	4.46%	0.00%	0.05%	1.97%
Other Commitments							
Expenditures:	\$ 1,719,013	0	0	0	0	0	1,719,013
% of Total Expenditures:	2.95%	0.00%	0.00%	0.00%	0.00%	0.00%	2.95%
Leadership							
Expenditures:	\$ 3,572,805	960,519	729,961	1,274,142	0	4,722	603,461
% of Total Expenditures:	6.13%	1.65%	1.25%	2.19%	0.00%	0.01%	1.03%